# **Public Document Pack**



# Supplementary Agenda

Meeting: Cabinet

Date: 14 December 2022

Time: **5.00 pm** 

Place: Council Chamber - Civic Centre Folkestone

To: All members of the Cabinet

All Councillors for information

The cabinet will consider the matters listed below on the date and at the time and place shown above.

This meeting will be webcast live to the council's website at https://folkestone-hythe.public-i.tv/core/portal/home.

Please note there will be 37 seats available for members of the public, which will be reserved for those speaking or participating at the meeting. The remaining available seats will be given on a first come, first served basis.

#### SUPPLEMENTARY AGENDA

### 5. Fees and charges 2023/24, Appendix 2 (Pages 3 - 16)

Appendix 2, Discretionary fees table has been revised. This addendum provides a revised discretionary fees table, the three substantive amendments are explained below. For ease of use, gridlines have also been added to the schedule.

#### Amendment 1

Under 'Personal & Premises Licences' heading, the published table contained a transposition error impacting the proposed fees for 'Person - Sex Shop Consent'; this has now been corrected.

## Queries about the agenda? Need a different format?

Contact Jemma West – Tel: 01303 853369

Email: committee@folkestone-hythe.gov.uk or download from our

website: www.folkestone-hythe.gov.uk

Date of Publication: 12.12.22

Page 1

## Amendment 2

Under the 'Waste & Recycling' heading, the published table contained formatting errors impacting the proposed charges, this has now been corrected.

## Amendment 3

Under the 'Hythe Swimming Pool' heading, the published table contained erroneous information for 'Swimming – Off Peak'; this has now been corrected.

| Discretionary Fees and Charges 2023/24   |                              | VAT KEY         | OS   | Outside the scope of VAT                   | -   | APPENDIX 2  |
|--|------------------------------|-----------------|--|--|---|---|
| <u> </u>   |                              |                 | S  | Standard Rated                             |   |   |
|  |                              |                 | Е  | Exempt                                     |   |   |
|  |                              |                 |  | ·  |   |   |
| Service  | Further Information          | VAT<br>Category | Charges for 2022/23<br>Net of VAT if<br>applicable | Charges for 2022/23 with VAT if applicable | Proposed charges for<br>2023/24 Net of VAT if<br>applicable | Proposed charges for 2023/24 with VAT if applicable |
|  |                              |                 | £  | £  | £   | £   |
| CORPORATE SERVICES   |                              |                 |  |  |   |   |
| General sale of documents / photocopying   |                              |                 |  |  |   |   |
| Photocopying   | per A4 sheet (black & white) | S               | 0.12   | 0.14                                       | 0.13  | 0.16  |
| Photocopying   | per A4 sheet (colour)        | S               | 0.16   | 0.19                                       | 0.17  | 0.20  |
| Photocopying   | per A3 sheet (black & white) | S               | 0.30   | 0.36                                       | 0.33  | 0.40  |
| Photocopying   | per A3 sheet (colour)        | S               | 0.34   | 0.41                                       | 0.37  | 0.44  |
| Photocopying   | per A1 sheet (black & white) | S               | 3.08   | 3.69                                       | 3.36  | 4.03  |
| Photocopying   | per A1 sheet (colour)        | S               | 3.42   | 4.10                                       | 3.74  | 4.49  |
| Photocopying   | per A2 sheet (black & white) | S               | 3.08   | 3.69                                       | 3.36  | 4.03  |
| Photocopying   | per A2 sheet (colour)        | S               | 3.42   | 4.10                                       | 3.74  | 4.49  |
| Providing electronic copies (PDF or equivalent)  | per sheet                    | S               | 0.85   | 1.03                                       | 0.93  | 1.12  |
|  |                              |                 |  |  |   |   |
| Court Costs  |                              |                 |  |  |   |   |
| Summons & Liability Order - council tax  |                              | E               | 100.00   | 100.00                                     | 100.00  | 100.00  |
| Summons & Liability Order - business rates   |                              | E               | 174.00   | 174.00                                     | 174.00  | 174.00  |
| ·  |                              |                 |  |  |   |   |
| Failure to submit Completion of Means Enquiry Form   |                              | E               | 70.00  | 70.00                                      | 70.00   | 70.00   |
|  |                              |                 |  |  |   |   |
| Legal Fees   |                              |                 |  |  |   |   |
| Fees can be varied depending on value by the Monitoring Officer  Commercial legal fees subject to VAT                                  |                              |                 |  |  |   |   |
| Development/planning agreements  | First 10 hours               | OS              | 720 to 4,110                                       | 720 to 4,110                               | 720 to 4,110  | 720 to 4,110  |
| Hourly rate thereafter   | . Het te fiedie              | OS              | 111.00   | 111.00                                     | 121.43  | 121.43  |
| Commercial property / lease  |                              | OS              | 475 to 900   | 475 to 900                                 | 530 to 990  | 530 to 990  |
| Transfer of miscellaneous land   |                              | OS              | 579 to 800   | 579 to 800                                 | 600 to 900  | 600 to 900  |
| Lease renewals   |                              | OS              | 300 to 550   | 300 to 550                                 | 380 to 700  | 380 to 700  |
| License to assign  |                              | OS              | 450 to 900   | 450 to 900                                 | 500 to 1000   | 500 to 1000   |
| Licences for alterations   |                              | OS              | 450 to 900   | 450 to 900                                 | 500 to 1000   | 500 to 1000   |
| Licenses for land  |                              | OS              | 300 to 900   | 300 to 900                                 | 500 to 1000   | 500 to 1000   |
| Easements  |                              | OS              | 372 to 850   | 372 to 850                                 | 500 to 1000   | 500 to 1000   |
| Deed of surrender  |                              | OS              | 450 to 900   | 450 to 900                                 | 450 to 900  | 450 to 900  |
| Deed of novation   |                              | OS              | 450 to 900   | 450 to 900                                 | 500 to 1000   | 500 to 1000   |
| Discharge of mortgages   |                              | OS              | 129.15   | 129.15                                     | 141.29  | 141.29  |
| Rent reviews   |                              | OS              | 159.90   | 159.90                                     | 174.93  | 174.93  |
| Supplying copies of deed/misc land documents per A4 photocopying charge  |                              | os              | 0.10   | 0.10                                       | 0.11  | 0.11  |
| Hourly rate for providing services to external organisations or hourly rate to be applied in complex property/development transactions |                              | S               | 113.78   | 136.53                                     | 124.47  | 149.36  |

| Discretionary Fees and Charges 2023/24  |                              | VAT KEY         | OS   | Outside the scope of VAT                   | Γ   | APPENDIX 2  |
|---|------------------------------|-----------------|--|--|---|---|
|   |                              |                 | S  | Standard Rated                             |   |   |
|   |                              |                 | E  | Exempt                                     |   |   |
| Service   | Further Information          | VAT<br>Category | Charges for 2022/23<br>Net of VAT if<br>applicable | Charges for 2022/23 with VAT if applicable | Proposed charges for 2023/24 Net of VAT if applicable | Proposed charges for 2023/24 with VAT if applicable |
|   |                              |                 | £  | £  | £   | £   |
| Leasehold administration fees (post Right To Buy matters)   |                              | 00              | 005.00   | 005.00                                     | 004.07  | 004.07  |
| Standard management information for pre-assignments   |                              | OS<br>OS        | 205.00<br>51.25                                    | 205.00<br>51.25                            | 224.27<br>56.07                                       | 224.27<br>56.07                                     |
| Additional pre-assignment enquiries (questions outside of the standard pack)                        |                              | OS              | 153.75   | 153.75                                     | 168.20  | 168.20  |
| Notice of transfer / charge Notice of re-mortgage   |                              | OS              | 61.50  | 61.50                                      | 67.28   | 67.28   |
| Deed of covenant  |                              | OS              | 102.50   | 102.50                                     | 112.14  | 112.14  |
| Alteration/ improvements request  |                              | OS              | 153.75   | 153.75                                     | 168.20  | 168.20  |
| Retrospective alteration/improvement consent  |                              | OS              | 256.25   | 256.25                                     | 280.34  | 280.34  |
| Deed of Variation or Rectification  |                              | OS              | 153.75   | 153.75                                     | 168.20  | 168.20  |
| Notice of Subletting  |                              | OS              | 50.00  | 50.00                                      | 54.70   | 54.70   |
| Notice of Subjetting  |                              | 03              | 50.00  | 50.00                                      | 34.70   | 54.70   |
| COMMUNICATIONS  |                              |                 |  |  |   |   |
| Below are the advertised rates, but discretionary discounts could be considered.                    |                              |                 |  |  |   |   |
| Advertising space in Your District Today  | 1/4 Page                     | S               | 304.50   | 365.40                                     | 333.33  | 400.00  |
| Advertising space in Your District Today  | 1/2 Page                     | S               | 512.50   | 615.00                                     | 560.83  | 673.00  |
| Advertising space in Your District Today  | Full Page                    | S               | 878.33   | 1054.00                                    | 960.83  | 1153.00   |
| Advertising space in Your District Today  | Back Page                    | S               | 1028.33  | 1234.00                                    | 1125.00   | 1350.00   |
|   |                              |                 |  |  |   |   |
| Advertising space in Your District Today  | Inside Front/Back cover      | S               | 930.00   | 1116.00                                    | 1017.50   | 1221.00   |
| Street Naming and Numbering   |                              |                 |  |  |   |   |
| Changing a property address   |                              | OS              | 82.00  | 82.00                                      | 89.70   | 89.70   |
| Registering a new property  |                              | OS              | 139.40   | 139.40                                     | 152.50  | 152.50  |
| New Street/Building (2-10 units)  |                              | OS              | 289.00   | 289.00                                     | 316.00  | 316.00  |
| New Street/Building (11-19 units)   |                              | OS              | 399.75   | 399.75                                     | 437.00  | 437.00  |
| New Street/Building (>20 units)   |                              | OS              | 402.80   | 402.80                                     | 441.00  | 441.00  |
| Additional unit   |                              | OS              | 30.75  | 30.75                                      | 33.60   | 33.60   |
| Changing a street name  |                              | OS              | 753.40   | 753.40                                     | 824.00  | 824.00  |
| Provision of historical information   |                              | OS              | 253.20   | 253.20                                     | 277.00  | 277.00  |
| HOUSING & OPERATIONS  |                              |                 |  |  |   |   |
| HOUSING   |                              |                 |  |  |   |   |
|   |                              |                 |  |  |   |   |
| Housing Revenue Account   | On commonooment of           | OS              | 100.00   | 100.00                                     | 100.00  | 100.00  |
| Garage rental deposit   | On commencement of agreement |                 | 100.00   | 100.00                                     | 100.00  | 100.00  |
| Garages let to SDC tenants  | Per week                     | OS              | 12.30  | 12.30                                      | 13.45   | 13.45   |
| Garages let privately   | Per week                     | S               | 12.29  | 14.75                                      | 13.42   | 16.10   |
| Parking spaces let to SDC tenants   | Per week                     | E               | 3.60   | 3.60                                       | 4.00  | 4.00  |
| Parking spaces let privately  | Per week                     | S               | 3.58   | 4.30                                       | 3.92  | 4.70  |
| Stores  | Per week                     | E               | 18.45  | 18.45                                      | 20.20   | 20.20   |
| Hire of scooter store   | Per week                     | E               | 2.65   | 2.65                                       | 2.90  | 2.90  |
| Lounge hire - sheltered accommodation   | Per hour                     | E               | 15.00  | 15.00                                      | 16.40   | 16.40   |
| Guest rooms - sheltered accommodation   | Per night                    | E               | 20.00  | 20.00                                      | 21.90   | 21.90   |
| Lifeline for Council tenants (VAT is zero rated for clients with disabilities)  Item collection fee | Per week Per instance        | S               | 1.00<br>62.50                                      | 1.20<br>75.00                              | 1.08<br>68.33   | 1.30<br>82.00                                       |
| l ong lease renewals  |                              |                 |  |  |   |   |
| Long lease renewals Administrative fee  |                              | S               | 187.50   | 225.00                                     | 205.00  | 246.00  |
| Valuation fee   |                              | S               | 450.00   | 540.00                                     | 492.50  | 591.00  |
|   |                              | S               | 150.00   | 180.00                                     | 164.17  | 197.00  |
| Plan fee  |                              |                 |  |  |   |   |

| Discretionary Fees and Charges 2023/24  |                       | VAT KEY         | os   | Outside the scope of VAT APPEND            |   |   |
|---|-----------------------|-----------------|--|--|---|---|
| <u> </u>  |                       |                 | S  | Standard Rated                             |   |   |
|   |                       |                 | Е  | Exempt                                     |   |   |
| Service   | Further Information   | VAT<br>Category | Charges for 2022/23<br>Net of VAT if<br>applicable | Charges for 2022/23 with VAT if applicable | Proposed charges for<br>2023/24 Net of VAT if<br>applicable | Proposed charges for 2023/24 with VAT if applicable |
|   |                       |                 | £  | £  | £   | £   |
| Supporting People   |                       |                 |  |  |   |   |
| - Full Sheltered  | Per week              | E               | 11.50  | 11.50                                      | 12.58   | 12.58   |
| Shed  | Per week              | E               | 4.01   | 4.01                                       | 4.39  | 4.39  |
| Sale of land, including ah hoc land disposals - administration fee  |                       | S               | 279.17   | 335.00                                     | 305.00  | 366.00  |
| Housing   |                       |                 |  |  |   |   |
| Non-Statutory Inspection fee  | Per inspection        | S               | 127.50   | 153.00                                     | 134.17  | 161.00  |
| Leasehold services  |                       |                 |  |  |   |   |
| Arrears administration fee  | Stage 3 arrears cases | E               | 75.00  | 75.00                                      | 75.00   | 75.00   |
| Major works service charge management fee   | Per major works       | E               | 10.00  | 10.00                                      | 10.00   | 10.00   |
| Lease enfranchisement   | Per case              | E               | 225.00   | 225.00                                     | 225.00  | 225.00  |
| Sewage/pump station management fee  | per property          | E               | 110.00   | 110.00                                     | 110.00  | 110.00  |
| Leasehold management fee (leasehold/shared ownership/HRA commercial)  | per property          | E               | 220.00   | 220.00                                     | 220.00  | 220.00  |
| OPERATIONS  |                       |                 |  |  |   |   |
| Parking Services  |                       |                 |  |  |   |   |
| Provision of white 'access' road markings (outside premises or private drive):                                    |                       |                 |  |  |   |   |
| Analysis and survey work  | per application       | E               | 122.00   | 122.00                                     | 133.50  | 133.50  |
| Installation and maintenance (10 years)   | per application       | E               | 159.00   | 159.00                                     | 174.00  | 174.00  |
| Hire of Land  Refundable deposit - non-commercial events(minimum of £100) - sliding scale                         |                       | OS              | 12 0500 00   | to 0500 00                                 | to 0500 00  | to 0500 00  |
| · · · · · · · · · · · · · · · · · · ·   |                       |                 | up to £500.00                                      | up to £500.00                              | up to £500.00   | up to £500.00                                       |
| Small non-commercial events (excluding Boot Fairs) - hire charge  |                       | OS              | 147.00   | 147.00                                     | 150.00  | 150.00  |
| Charitable/Community events - hire charge   |                       | os              | 42.00  | 42.00                                      | 45.00   | 45.00   |
| Boot Fairs  |                       | OS<br>OS        | 287.00   | 287.00                                     | 290.00  | 290.00  |
| Commercial events hire charge (per day)  Refundable deposit - commercial events (minimum of £500) - sliding scale |                       | OS<br>OS        | 1241.00  | 1241.00                                    | 1250.00   | 1250.00   |
| Arranging TPC road closure (admin fee)  |                       | OS<br>OS        | up to £1,000.00<br>31.00                           | up to £1,000.00<br>31.00                   | up to £1,000.00<br>35.00                                    | up to £1,000.00<br>35.00                            |
| Small Commercial Events (per day)   |                       | OS              | n/a  | n/a  | 50.00   | 50.00   |
| Exercise class/event (per event)  |                       | OS              | n/a  | n/a  | 10.00   | 10.00   |
| Cleaning & restocking charge for use of WCs used by event organiser (some exemptions available on request)        |                       | S               | 118.00   | 141.60                                     | 129.17  | 155.00  |
| Public Toilets  |                       |                 |  |  |   |   |
| Radar keys  |                       | S               | 2.25   | 2.70                                       | 2.46  | 2.95  |

| Discretionary Fees and Charges 2023/24   |                     | VAT KEY         | OS   | Outside the scope of VAT                   | Γ   | APPENDIX 2                     |
|--|---------------------|-----------------|--|--|---|--------------------------------|
| ,  |                     |                 | S  | Standard Rated                             |   |                                |
|  |                     |                 | Е  | Exempt                                     |   |                                |
| Service  | Further Information | VAT<br>Category | Charges for 2022/23<br>Net of VAT if<br>applicable | Charges for 2022/23 with VAT if applicable | Proposed charges for 2023/24 Net of VAT if applicable | 2023/24 with VAT if applicable |
| Outdoor Or onto and Bornotton  |                     |                 | £  | £  | £   | £                              |
| Outdoor Sports and Recreation  These activities are subjected to standard VAT unless there is a block booking of 10 or |                     |                 |  |  |   |                                |
| more sessions by schools, clubs or associations, then it is treated as an exempt activity.                             |                     |                 |  |  |   |                                |
| Football with Changing Facilities (11vs11)   |                     | S               | 70.83  | 85.00                                      | 77.50   | 93.00                          |
| Football with Changing Facilities (11vs11) Concession  |                     | S               | 53.33  | 64.00                                      | 58.33   | 70.00                          |
| Football with Changing Facilities (11vs11) - no net provided   |                     | S               | n/a  | n/a  | 66.67   | 80.00                          |
| Football with Changing Facilities (11vs11) Concession - no net provided  |                     | S               | n/a  | n/a  | 49.17   | 59.00                          |
| Football with Changing Facilities (9vs9)   |                     | S               | 53.33  | 64.00                                      | 58.33   | 70.00                          |
| Football with Changing Facilities (9vs9) Concession  |                     | S               | 40.00  | 48.00                                      | 43.75   | 52.50                          |
| Football with Toilet Facilities Only (11vs11)  |                     | S               | 60.00  | 72.00                                      | 65.67   | 78.80                          |
| Football with Toilet Facilities Only (11vs11) Concession   |                     | S               | 45.00  | 54.00                                      | 49.17   | 59.00                          |
| Football with Toilet Facilities Only (11vs11) - no net provided  |                     | S               | n/a  | n/a  | 55.83   | 67.00                          |
| Football with Toilet Facilities Only (11vs11) Concession - no net provided   |                     | S               | n/a  | n/a  | 40.83   | 49.00                          |
| Football with Toilet Facilities Only (9vs9)  |                     | S               | 45.00  | 54.00                                      | 49.25   | 59.10                          |
| Football with Toilet Facilities Only (9vs9) Concession   |                     | S               | 33.33  | 40.00                                      | 36.50   | 43.80                          |
| Royal Military Canal:  |                     |                 |  |  |   |                                |
| Allotments (Green Lane) Full Plot  |                     | OS              | 44.00  | 44.00                                      | 48.10   | 48.10                          |
| Allotments (Green Lane) Half Plot  |                     | OS              | 22.50  | 22.50                                      | 24.60   | 24.60                          |
| Shingle Extraction   |                     |                 |  |  |   |                                |
| Annual Fee up to 120,000 cubic metres  |                     | OS              | n/a  | n/a  | n/a   | n/a                            |
| Fee per cubic metre over 120,000 cubic metres  |                     | OS              | 1.06   | 1.06                                       | 1.16  | 1.16                           |
| Beach Huts   |                     |                 |  |  |   |                                |
| Abus Diskus padlock and admin  |                     | S               | n/a  | n/a  | 66.99   | 80.39                          |
| Pair of keys and admin   |                     | S               | n/a  | n/a  | 19.50   | 23.40                          |
| Postage of new keys  |                     | E               | n/a  | n/a  | 0.95  | 0.95                           |
| Corporate Transactions   |                     |                 |  |  |   |                                |
| Disposition of land and property - administration fee  |                     | S               | 279.17   | 335.00                                     | 305.00  | 366.00                         |
| Memorial benches & trees   |                     |                 |  |  |   |                                |
| Standard cost of a donated memorial bench, new plaque and 10 years mtce  |                     | OS              | 1724.00  | 1724.00                                    | 1886.00   | 1886.00                        |
| Standard cost of a refurbished donated memorial bench, new plaque and 10 years mtce                                    |                     | os              | 1013.00  | 1013.00                                    | 1108.00   | 1108.00                        |
| Standard cost of a refurbished donated memorial bench, existing plaque and 10 years mtc                                | е                   | OS              | 891.00   | 891.00                                     | 975.00  | 975.00                         |
| Cost of planted Memorial Tree  |                     | OS              | 755.00   | 755.00                                     | 826.00  | 826.00                         |
|  |                     |                 |  |  |   |                                |

| Discretionary Fees and Charges 2023/24   | 4                              |                 | OS Outside the scope of VAT                        |  |   | APPENDIX  |  |
|--|--------------------------------|-----------------|--|--|---|---|--|
|  |                                |                 | S  | Standard Rated                             |   |   |  |
|  |                                |                 | E  | Exempt                                     |   |   |  |
| Service  | Further Information            | VAT<br>Category | Charges for 2022/23<br>Net of VAT if<br>applicable | Charges for 2022/23 with VAT if applicable | Proposed charges for<br>2023/24 Net of VAT if<br>applicable | Proposed charges for<br>2023/24 with VAT if<br>applicable |  |
|  |                                |                 | £  | £  | £   | £   |  |
| Private Lifeline Charges  Equipment subject to VAT but client has option to complete VAT exemption form. |                                |                 |  |  |   |   |  |
| Smart Hub (lifeline unit with GSM)   | per week                       | S               | 4.50   | 5.40                                       | 4.50  | 5.40  |  |
| Lifeline unit (per week)   | per week                       | S               | 3.58   | 4.30                                       | 3.58  | 4.30  |  |
| Bogus caller alarm   | i                              | S               | n/a  | n/a  | n/a   | n/a   |  |
| CO2 fall & flood detector  | Quarterly charge               | S               | 34.83  | 41.80                                      | 34.83   | 41.80   |  |
| Neo falls detector   | per week                       | S               | 0.00   | 0.00                                       | 0.00  | 0.00  |  |
| GPS Footprint  | per week                       | S               | 5.33   | 6.40                                       | 5.33  | 6.40  |  |
| Universal sensor   | Quarterly charge               | S               | 17.75  | 21.30                                      | 17.75   | 21.30   |  |
| Epilepsy sensor  | per week                       | S               | 6.75   | 8.10                                       | 6.75  | 8.10  |  |
| Pull cord  |                                | S               | n/a  | n/a  | n/a   | n/a   |  |
| Property exit sensor   |                                | S               | 2.17   | 2.60                                       | 2.17  | 2.60  |  |
| Bed occupancy sensor   | Quarterly                      | S               | 83.25  | 99.90                                      | 83.25   | 99.90   |  |
| Bed sensory pad  | per week                       | S               | 1.50   | 1.80                                       | 1.50  | 1.80  |  |
| PR / fault visits  |                                | S               | 40.00  | 48.00                                      | 40.00   | 48.00   |  |
| Safe socket  |                                | S               | 31.00  | 37.20                                      | 31.00   | 37.20   |  |
| Smoke detectors  | per week                       | S               | 2.33   | 2.80                                       | 2.33  | 2.80  |  |
| Telephone extension lead   | ·                              | S               | 6.17   | 7.40                                       | 6.17  | 7.40  |  |
| Electrical extension lead  |                                | S               | 9.25   | 11.10                                      | 11.00   | 13.20   |  |
| Pendant  |                                | S               | 72.50  | 87.00                                      | 72.50   | 87.00   |  |
| Pendant rental   | per week                       | S               | n/a  | n/a  | n/a   | n/a   |  |
| Replacement pendant (used)   | i                              | S               | 40.00  | 48.00                                      | 40.00   | 48.00   |  |
| Lost units (replacements)  |                                | S               | 139.00   | 166.80                                     | 139.00  | 166.80  |  |
| GSM (mobile phone lifeline)  | per week                       | S               | n/a  | n/a  | n/a   | n/a   |  |
| Care assist  | per week                       | S               | 3.33   | 4.00                                       | 3.33  | 4.00  |  |
| Care assist for existing clients with faulty line  | ·                              | S               | 44.42  | 53.30                                      | 44.42   | 53.30   |  |
| Replacement power supply   | per unit                       | S               | n/a  | n/a  | n/a   | n/a   |  |
| Big button phone   | per unit                       | S               | 20.00  | 24.00                                      | 20.00   | 24.00   |  |
| Minuet pendants  | per unit                       | S               | 85.00  | 102.00                                     | 85.00   | 102.00  |  |
| ADSL filters   | Unit price +10%                | S               | 5.17   | 6.20                                       | 5.17  | 6.20  |  |
| Installation charge  | ·                              | S               | 40.00  | 48.00                                      | 40.00   | 48.00   |  |
| Out of area installation charge  |                                | S               | 69.50  | 83.40                                      | 69.50   | 83.40   |  |
| RSL monitoring income shown as an hourly rate  |                                | S               | n/a  | n/a  | n/a   | n/a   |  |
| Wristband set up charge  |                                | S               | 35.00  | 42.00                                      | 35.00   | 42.00   |  |
| Wristbands (per annum)   |                                | S               | 20.00  | 24.00                                      | 20.00   | 24.00   |  |
| Telehealth monitoring  |                                | S               | n/a  | n/a  | n/a   | n/a   |  |
| Warm Homes   |                                | S               | n/a  | n/a  | n/a   | n/a   |  |
| Lone Worker scheme set-up  | per person                     | S               | 5.50   | 6.60                                       | 5.50  | 6.60  |  |
| Lone Worker scheme part-time   | per week                       | S               | 0.92   | 1.10                                       | 0.92  | 1.10  |  |
| Lone Worker scheme full-time   | per week                       | S               | 1.17   | 1.40                                       | 1.17  | 1.40  |  |
| Data holding and contract holding  | per week                       | S               | n/a  | n/a  | n/a   | n/a   |  |
| Donated Units (per week)   | As per supporting people grant | S               | 2.25   | 2.70                                       | 2.25  | 2.70  |  |
| Daily Check Calls  | per quarter                    | S               | 14.75  | 17.70                                      | 14.75   | 17.70   |  |
| Daily Official Dails   |                                | S               | 58.92  | 70.70                                      | 58.92   | 70.70   |  |

| Discretionary Fees and Charges 2023/24  | VAT KEY             |                     | Outside the scope of VAT | -                                 | APPENDIX            |
|---|---------------------|---------------------|--------------------------|-----------------------------------|---------------------|
|   |                     | S                   | Standard Rated           |                                   |                     |
|   |                     | E                   | Exempt                   |                                   |                     |
|   |                     |                     |                          |                                   |                     |
|   |                     | Charges for 2022/23 |                          | Proposed charges for              | Proposed charges fo |
|   | VAT                 | Net of VAT if       | Charges for 2022/23      | 2023/24 Net of VAT if             | 2023/24 with VAT if |
| Service Further In  | nformation Category | applicable          | with VAT if applicable   | applicable                        | applicable          |
|   |                     | £                   | £                        | £                                 | £                   |
| PLACE   |                     |                     |                          |                                   |                     |
| DI ANNINO   |                     |                     |                          |                                   |                     |
| PLANNING  Ianning Pre-Application Charging Schedule   |                     |                     |                          |                                   |                     |
|   |                     |                     |                          |                                   |                     |
| ouseholder application - written advice only  | S                   | 46.67               | 56.00                    | 125.00                            | 150.00              |
| - 4 Dwellings (written)   | S                   |                     |                          | 333.33                            | 400.00              |
| -4 Dwellings (meeting and written)  | S                   |                     |                          | 541.67                            | 650.00              |
| -4 Dwellings Follow up (written)  | S                   |                     |                          | 166.67                            | 200.00              |
| 4 Dwellings Follow up (meeting and written)   | S                   |                     |                          | 291.67                            | 350.00              |
| 9 Dwellings (written)   | S                   |                     |                          | 583.33                            | 700.00              |
| - 9 Dwellings (meeting and written)   | S                   |                     |                          | 833.33                            | 1000.00             |
| 9 Dwellings Follow up (written)   | S                   |                     |                          | 291.67                            | 350.00              |
| 9 Dwellings Follow up (meeting and written)   | S                   |                     |                          | 500.00                            | 600.00              |
| 0-49 Dwellings (meeting and written)  | S                   |                     |                          | 2500.00                           | 3000.00             |
| 0-49 Dwellings Follow up (written)  | S                   |                     |                          | 416.67                            | 500.00              |
| 0-49 Dwellings Follow up (meeting and written)  | S                   |                     |                          | 1000.00                           | 1200.00             |
| 0+ Dwellings (meeting and written)  | S                   |                     |                          | 4166.67                           | 5000.00             |
| 0+ Dwellings follow up ( written)   | S                   |                     |                          | 833.33                            | 1000.00             |
| 0+ Dwellings follow up (meeting and written)  | S                   |                     |                          | 2083.33                           | 2500.00             |
| lanning Performance Agreement   | S                   |                     |                          |                                   | Bespoke             |
| on-Domestic External alterations requiring planning permission - all uses                               | S                   |                     |                          | 333.33                            | 400.00              |
| sted Buildings where no associated planning permission required (written)                               | S                   |                     |                          | 183.33                            | 220.00              |
| sted Buildings where no associated planning permission required (written & meeting)                     | S                   |                     |                          | 291.67                            | 350.00              |
| rees with a Tree Preservation Order or in a Conservation Area   | S                   |                     |                          | 0.00                              | 0.00                |
| /orks to trees (meeting on site)  | S                   |                     |                          | 291.67                            | 350.00              |
| usinesses generating new/additional employment - free initial meeting up to 2 hours with written advice |                     | 0.00                | 0.00                     | 0.00                              | 0.00                |
| ommercial Initial 30min Meeting no written advice   | S                   |                     |                          | 0.00                              | 0.00                |
| ommercial up to 250m² (inc advertisements) Written  | S                   |                     |                          | 145.83                            | 175.00              |
| Commercial up to 250m <sup>2</sup> (inc advertisements) Written & Meeting                               | S                   |                     |                          | 266.67                            | 320.00              |
| ommercial up to 500m² (written)   | S                   |                     |                          | 250.00                            | 300.00              |
| commercial up to 500m² (meeting & written)  | S                   |                     |                          | 416.67                            | 500.00              |
| ommercial up to 1000m <sup>2</sup>  | S                   |                     |                          | 1000.00                           | 1200.00             |
| Commercial over 1000m <sup>2</sup>  | S                   |                     |                          | 1000+416.67 per 500m <sup>2</sup> | 1200+500 per 500m   |
| Commercial over 1000m² Follow up (written)  | S                   |                     |                          | 333.33                            | 400.00              |
| Commercial over 1000m² Follow up (written & meeting)  | S                   |                     |                          | 500.00                            | 600.00              |
| Il Other operations and developments including changes of use   | S                   | 464.17              | 557.00                   | 583.33                            | 700.00              |
| Charities and Parish Councils   |                     |                     |                          | TBC                               | TBC                 |
| manuco ana i anon councilo  |                     |                     |                          | 150                               | 150                 |
| ale of Documents  |                     |                     |                          |                                   |                     |
| Charging for monitoring legal agreements  | S                   | Variable            | Variable                 | Variable                          | Variable            |
| Places and Policies Local Plan 2020 Hard Copy   | S                   | n/a                 | n/a                      | 20.83                             | 25.00               |
| Core Strategy Review 2022 Hard Copy   | S                   | n/a                 | n/a                      | 20.83                             | 25.00               |
|   |                     |                     |                          |                                   |                     |
| Sale of Documents Sale of miscellaneous documents - Building Control. Actual charge based on staff time | 0                   | Variable            | Variable                 | Variable                          | Variable            |
| are or miscentaneous documents - Dunding Control. Actual charge based on staff time                     | S                   | Variable            | variable                 | variable                          | variable            |

| Discretionary Fees and Charges 2023/24  |                     | VAT KEY         | OS   | Outside the scope of VAT                      | -   | APPENDIX 2  |
|---|---------------------|-----------------|--|---|---|---|
|   |                     |                 | S  | Standard Rated                                |   |   |
|   |                     |                 | Е  | Exempt  |   |   |
|   |                     |                 |  |   |   |   |
| Service   | Further Information | VAT<br>Category | Charges for 2022/23<br>Net of VAT if<br>applicable | Charges for 2022/23<br>with VAT if applicable | Proposed charges for 2023/24 Net of VAT if applicable | Proposed charges for<br>2023/24 with VAT if<br>applicable |
|   |                     |                 | £  | £   | £   | £   |
| Waste & Recycling   |                     |                 |  |   |   |   |
| Bulky household collection (1 item)   |                     | OS              | 30.00  | 30.00   | 35.00   | 35.00   |
| Bulky waste additional items (collected on the same visit)                                  |                     | OS              | 8.00   | 8.00  | 9.00  | 9.00  |
| Abortive visits (including scheduled collections not cancelled 1 working day in advance)    |                     | OS              | 25.20  | 25.20   | 27.60   | 27.60   |
| Cancelled visits - (including scheduled collections not cancelled 1 working day in advance) |                     | OS              | 5.00   | 5.00  | 5.50  | 5.50  |
| Garden waste sacks individual   |                     | OS              |  |   |   |   |
| Garden waste sacks (roll of 10 sacks)   |                     | OS              |  |   |   |   |
| Purple sacks (restrictions apply) - individual  |                     | OS              | 2.60   | 2.60  | 2.80  | 2.80  |
| Purple sacks (restrictions apply) - roll of 13 sacks  |                     | OS              | 31.50  | 31.50   | 34.50   | 34.50   |
| Supply & delivery of 140 litre wheeled bin  |                     | OS              | 37.60  | 37.60   | 41.00   | 41.00   |
| Supply & delivery of 180 litre wheeled bin  |                     | OS              | 52.70  | 52.70   | 57.60   | 57.60   |
| Supply & delivery of 240 litre wheeled bin  |                     | OS              | 50.50  | 50.50   | 55.00   | 55.00   |
| Supply & delivery of 360 litre wheeled bin  |                     | SO              | 80.00  | 80.00   | 87.50   | 87.50   |
| Supply & delivery of 660 litre wheeled bin (Refuse / Recycling)                             |                     | SO              | 258.30   | 258.30  | 282.50  | 285.50  |
| Supply & delivery of 1100 litre wheeled (Refuse / Recycling) bin                            |                     | OS              | 265.50   | 265.50  | 290.50  | 290.50  |
| Bin authorisation fee (2 wheeled bin)   |                     | OS              | 6.15   | 6.15  | 6.75  | 6.75  |
| Bin authorisation fee (4wheeled bin)  |                     | OS              | 12.30  | 12.30   | 13.50   | 13.50   |
| Food waste collections, kerbside container  |                     | OS              | 15.40  | 15.40   | 16.80   | 16.80   |
| Food waste collections, kitchen caddy   |                     | OS              | 10.25  | 10.25   | 11.25   | 11.25   |
| New property container offer (Up to 2WB, 2 Food + Box) Price capped at                      |                     | OS              | 102.50   | 102.50  | 112.15  | 112.15  |
| Black box recycling container   |                     | OS              | 15.40  | 15.40   | 16.85   | 16.85   |
| Purple box recycling container  |                     | OS              | 15.40  | 15.40   | 16.85   | 16.85   |
| Green waste collection - contribute towards purchase  |                     | OS              | 31.50  | 31.50   | 34.50   | 34.50   |
| Green waste collection - annual charge for new subscription                                 |                     | OS              | 48.40  | 48.40   | 53.00   | 53.00   |
| Green waste collection - direct debit charge for new subscription                           |                     | OS              | 48.40  | 48.40   | 53.00   | 53.00   |

| Discretionary Fees and Charges 2023/24   | VAT KEY         | OS   | Outside the scope of VAT                   | -   | APPENDIX 2  |
|--|-----------------|--|--|---|---|
| ·  |                 | S  | Standard Rated                             |   |   |
|  |                 | Е  | Exempt                                     |   |   |
|  |                 |  |  |   |   |
| Service Further Information  | VAT<br>Category | Charges for 2022/23<br>Net of VAT if<br>applicable | Charges for 2022/23 with VAT if applicable | Proposed charges for 2023/24 Net of VAT if applicable | Proposed charges for 2023/24 with VAT if applicable |
| Hythe Swimming Pool  |                 | L  | ž.   | £   | £   |
| These activities are subjected to standard VAT unless there is a block booking of 10 or more sessions by schools, clubs of | or              |  |  |   |   |
| associations, then it is treated as an exempt activity.  | <b>.</b>        |  |  |   |   |
| Swimming – Adult   | S               | 3.75   | 4.50                                       | 4.17  | 5.00  |
| Swimming – Junior  | S               | 2.42   | 2.90                                       | 2.67  | 3.20  |
| Swimming – Senior  | S               | 2.42   | 2.90                                       | 2.67  | 3.20  |
| Swimming – Off Peak  | S               | 2.75   | 3.30                                       | 3.00  | 3.60  |
| Swimming – Disabled  | S               | 1.92   | 2.30                                       | 2.08  | 2.50  |
| Swimming – Carer   | S               | 1.92   | 2.30                                       | 2.08  | 2.50  |
| Organised Groups – Adults  | S               | 3.08   | 3.70                                       | 3.33  | 4.00  |
| Organised Groups – Junior  | S               | 2.00   | 2.40                                       | 2.17  | 2.60  |
| Family ticket (2 adults & 2 juniors or 1 adult & 3 juniors)  | S               | 9.83   | 11.80                                      | 10.83   | 13.00   |
| Aqua Aerobics/Fit  | S               | 4.67   | 5.60                                       | 5.08  | 6.10  |
| Aqua Zumba   | S               | 4.67   | 5.60                                       | 5.08  | 6.10  |
| Spectator Admission  | S               | 0.83   | 1.00                                       | 0.83  | 1.00  |
| Gym  | S               | 4.75   | 5.70                                       | 5.17  | 6.20  |
| Adult lessons – course of 10 (45 minute lessons)   | Е               | 83.50  | 83.50                                      | 91.35   | 91.35   |
| Adult (front crawl) training - per session   | E               | 5.60   | 5.60                                       | 6.10  | 6.10  |
| Junior lessons – course of 10 (30 minute lessons)  | E               | 57.40  | 57.40                                      | 62.80   | 62.80   |
| Pool hire per hour (includes 1 lifeguard and up to 30 people)  | S               | 98.33  | 118.00                                     | 107.58  | 129.10  |
| Teaching Pool hire per hour  | S               | 35.83  | 43.00                                      | 39.17   | 47.00   |
| Club hire (Monday-Saturday)  | E               | 71.75  | 71.75                                      | 78.50   | 78.50   |
| Club hire (Sunday)   | Е               | 65.40  | 65.40                                      | 71.55   | 71.55   |
| Lifeguard for clubs  | Е               | 12.40  | 12.40                                      | 13.60   | 13.60   |
| Adult blue voucher book (12 tickets)   | S               | 37.50  | 45.00                                      | 41.67   | 50.00   |
| Senior voucher book (12 tickets)   | S               | 24.17  | 29.00                                      | 26.67   | 32.00   |
| Junior voucher book (12 tickets)   | S               | 24.17  | 29.00                                      | 26.67   | 32.00   |
| Early Riser Voucher Book (12 tickets)  | S               | 0.00   | 0.00                                       | 0.00  | 0.00  |
| Disabled Voucher book (12 tickets)   | S               | 19.17  | 23.00                                      | 20.83   | 25.00   |
| Aqua Aerobics yellow voucher books (12 tickets)  | S               | 46.67  | 56.00                                      | 50.83   | 61.00   |
| School swimming teacher - per half hour  | S               | 7.58   | 9.10                                       | 8.33  | 10.00   |
| Schools non exclusive – per child per half hour  | S               | 2.00   | 2.40                                       | 2.21  | 2.65  |
| School exclusive pool hire – per half hour (maximum 20 children)   | S               | 30.83  | 37.00                                      | 33.75   | 40.50   |
| School exclusive pool hire – additional children   | S               | 1.42   | 1.70                                       | 1.58  | 1.90  |
| Private lessons per half hour – 1 child  | E               | 14.00  | 14.00                                      | 15.30   | 15.30   |
| Direct debit - annual advance payment  | S               | 175.00   | 210.00                                     | 191.67  | 230.00  |
| Direct debit - monthly payment on a minimum 12 month contract  | S               | 15.33  | 18.40                                      | 16.83   | 20.20   |
| Direct debit monthly payment - open contract (no minimum term can be cancelled at any                                      | S               | 19.67  | 23.60                                      | 21.50   | 25.80   |
| time) subject to a joining fee see next line   |                 |  | _3.00                                      |   |   |
| Joining fee for open contract direct debit   | S               | 13.67  | 16.40                                      | 15.00   | 18.00   |
|  |                 |  |  |   |   |

|                    | Outside the scope of VAT |   | APPENDIX 2   |  |
|--------------------|--------------------------|---|--|--|
| S                  | Standard Rated           |   |  |  |
| Е                  | Exempt                   |   |  |  |
|                    |                          |   |  |  |
|                    |                          |   |  |  |
| narges for 2022/23 |                          | Proposed charges for                                      | Proposed charges for   |  |
| Net of VAT if      | Charges for 2022/23      | 2023/24 Net of VAT if                                     | 2023/24 with VAT if  |  |
| applicable         | with VAT if applicable   | applicable  | applicable   |  |
| £                  | £                        | £   | £  |  |
|                    |                          |   |  |  |
| 320.00             | 320.00                   | 340.00  | 340.00   |  |
| 320.00             | 320.00                   | 340.00  | 340.00   |  |
| 64.00              | 64.00                    | 66.00   | 66.00  |  |
| 275.00             | 275.00                   | 300.00  | 300.00   |  |
| 99.00              | 99.00                    | 100.00  | 100.00   |  |
| 46.00              | 46.00                    | 50.00   | 50.00  |  |
| 22.00              | 22.00                    | 23.00   | 23.00  |  |
| 22.00              | 22.00                    | 23.00   | 23.00  |  |
| 123.00             | 123.00                   | 130.00  | 130.00   |  |
| 966.00<br>25.00    | 966.00<br>25.00          | 1050.00<br>25.00  | 1050.00<br>25.00   |  |
| 10.50              | 10.50                    | 11.00   | 11.00  |  |
| 10.50              | 10.50                    | 11.00   | 11.00  |  |
| 10.50              | 10.50                    | 11.00   | 11.00  |  |
|                    |                          |   |  |  |
| 430.00             | 430.00                   | 470.00  | 470.00   |  |
| 189.00             | 189.00                   | 207.00  | 207.00   |  |
| 189.00             | 189.00                   | 207.00  | 207.00   |  |
| 171.00             | 171.00                   | 187.00  | 187.00   |  |
|                    |                          |   |  |  |
| 152.00             | 152.00                   | 166.00  | 166.00   |  |
| 171.00             | 171.00                   | 187.00  | 187.00   |  |
| 152.00             | 152.00                   | 166.00  | 166.00   |  |
| 189.00             | 189.00                   | 207.00  | 207.00   |  |
| 116.00             | 116.00                   | 127.00  | 127.00   |  |
| 181.00             | 181.00                   | 198.00  | 198.00   |  |
| 235.00             | 235.00                   | 257.00  | 257.00   |  |
| 171.00             | 171.00                   | 187.00  | 187.00   |  |
|                    |                          |   |  |  |
| 04.00              | 04.00                    | 00.00   | 00.00  |  |
| 21.00              | 21.00                    | 23.00   | 23.00  |  |
| 82.00              | 82.00                    | 89.70   | 89.70  |  |
| 82.00              | 82.00                    | 89.70   | 89.70  |  |
| 604.20             | 604.20                   | 661.00  | 661.00   |  |
| 26.30              | 26.30                    | 35.00   | 35.00  |  |
|                    |                          |   |  |  |
| N/A                | N/A                      | N/A   | N/A  |  |
| 304.00             | 304.00                   | 333.00  | 333.00   |  |
| 124.00             | 124.00                   | 136.00  | 136.00   |  |
|                    |                          |   | 907.00   |  |
|                    |                          |   |  |  |
| 2.00               | 2.00                     | 2.00  | 2.00   |  |
| 5.00               | 5.00                     | 5.00  | 5.00   |  |
|                    | 829.00<br>1.00<br>2.00   | 829.00     829.00       1.00     1.00       2.00     2.00 | 829.00     829.00     907.00       1.00     1.00     1.00       2.00     2.00     2.00 |  |

| Discretionary Fees and Charges 2023/24  |                                 | VAT KEY         | OS   | Outside the scope of VAT                   |   | APPENDIX 2  |
|---|---------------------------------|-----------------|--|--|---|---|
|   |                                 |                 | S  | Standard Rated                             |   |   |
|   |                                 |                 | E  | Exempt                                     |   |   |
|   |                                 |                 | _  | Zxompt                                     |   |   |
| Service   | Further Information             | VAT<br>Category | Charges for 2022/23<br>Net of VAT if<br>applicable | Charges for 2022/23 with VAT if applicable | Proposed charges for 2023/24 Net of VAT if applicable | Proposed charges for 2023/24 with VAT if applicable |
| N. A. I. c.   |                                 |                 | £  | £  | £   | £   |
| New Markets:  | Max of 14 days                  | OS              | 144.00   | 144.00                                     | 150.00  | 158.00  |
| Number of stalls 5 -20  | 15 - 52 days                    | OS              | 144.00<br>533.00                                   | 533.00                                     | 158.00<br>583.00                                      | 583.00  |
|   | 53 + days                       | OS              | 1066.00  | 1066.00                                    | 1166.00   | 1166.00   |
| Number of stalls 21 +   | Max of 14 days                  | OS              | 215.00   | 215.00                                     | 235.00  | 235.00  |
| Number of Stalls 21 +   | Wax Of 14 days                  | - 03            | 213.00   | 213.00                                     | 233.00  | 255.00  |
|   | 15 - 52 days                    | OS              | 800.00   | 800.00                                     | 875.00  | 875.00  |
|   | 53 + days                       | OS              | 1599.00  | 1599.00                                    | 1749.00   | 1749.00   |
| Town Centre Commercial Bookings Thurs-Sat Only (No bookings Sun-Wed)          | Per day                         | OS              | 180.00   | 180.00                                     | 197.00  | 197.00  |
| Pavement Licenses   | Licences issued up to Sept 2022 | OS              | 100.00   | 100.00                                     | 100.00  | 100.00  |
| Canoe and paddle boards - annual  |                                 | OS              | 30.00  | 30.00                                      | 32.80   | 32.80   |
| Canoe and paddle boards - seasonal  |                                 | OS              | 20.00  | 20.00                                      | 21.90   | 21.90   |
| Boat - annual   |                                 | OS              | 49.00  | 49.00                                      | 53.60   | 53.60   |
| Boat - seasonal   |                                 | OS              | 31.00  | 31.00                                      | 34.00   | 34.00   |
|   |                                 |                 |  |  |   |   |
| Scrap Metal Licensing   |                                 |                 |  |  |   |   |
| Grant of site licence   |                                 | OS              | 530.00   | 530.00                                     | 580.00  | 580.00  |
| Renewal of site licence   |                                 | OS              | 497.00   | 497.00                                     | 544.00  | 544.00  |
| Collectors licence  |                                 | OS              | 310.00   | 310.00                                     | 339.00  | 339.00  |
| Variation of licence  |                                 | OS              | 68.00  | 68.00                                      | 74.00   | 74.00   |
| Change of details   |                                 | OS              | 56.00  | 56.00                                      | 61.00   | 61.00   |
| Personal & Premises Licences  |                                 |                 |  |  |   |   |
| Personal - Acupuncture, ear piercing, electrolysis & semi-permanent ink       |                                 | OS              | 198.00   | 198.00                                     | 217.00  | 217.00  |
| Personal - Tattooing Registration   |                                 | OS              | 316.00   | 316.00                                     | 346.00  | 346.00  |
| Personal - Sex Shop Consent   |                                 | OS              | 2119.00  | 2119.00                                    | 2318.00   | 2318.00   |
| Personal - Change to Registration   |                                 | OS              | 110.00   | 110.00                                     | 120.00  | 120.00  |
| Personal - change of detail to licence that does not require an officer visit |                                 | OS              | 10.50  | 10.50                                      | 11.50   | 11.50   |
| Premise Licence Pre-Application Schedule                                      |                                 |                 |  |  |   |   |
| Premises Licence Pre-application Advice Meeting 90 mins                       |                                 | S               | 82.00  | 98.40                                      | 90.00   | 108.00  |
| Dog Control   |                                 |                 |  |  |   |   |
| Kennelling per night  |                                 | OS              | 21.00  | 21.00                                      | 24.00   | 24.00   |
| Out of hours dog collection   |                                 | OS              | 54.00  | 54.00                                      | 60.00   | 60.00   |
| Veterinary fees at cost   |                                 | OS              | Variable   | Variable                                   | Variable  | Variable  |
| Microchip fee   |                                 | OS              | 5.00   | 5.00                                       | 7.5 to 35.00  | 7.5 to 35.00  |
| Flea treatment (dependant on size of the dog)                                 |                                 | OS              | 8.00 to 12.00                                      | 8.00 to 12.00                              | 10.00 to 14.00  | 10.00 to 14.00                                      |
| Worming (dependant on size of the dog)  |                                 | OS              | 8.00 to 12.00                                      | 8.00 to 12.00                              | 10.00 to 14.00  | 10.00 to 14.00                                      |
| Vaccination charge  |                                 | OS              | 26.00  | 26.00                                      | 32.00   | 32.00   |

| Discretionary Fees and Charges 2023/24   |                            | VAT KEY         | OS<br>S   | Outside the scope of VAT Standard Rated    | Г<br>   | APPENDIX 2  |
|--|----------------------------|-----------------|---|--|---|---|
|  |                            |                 | E   | Exempt                                     |   |   |
| Service  | Further Information        | VAT<br>Category | Charges for 2022/23<br>Net of VAT if<br>applicable<br>£ | Charges for 2022/23 with VAT if applicable | Proposed charges for 2023/24 Net of VAT if applicable | Proposed charges for 2023/24 with VAT if applicable |
| Pollution Environmental Health   |                            |                 |   |  |   |   |
| Contaminated land search fee   |                            | OS              | 157.90  | 157.90                                     | 172.70  | 172.70  |
| Hourly fee for works in default (returning seized goods and removal of fly posting)  |                            | OS              | 15.80   | 15.80                                      | 17.30   | 17.30   |
| Food and Safety  |                            |                 |   |  |   |   |
| Certificate for voluntary surrender of unfit food (Including 1 hour officer time)  |                            | os              | 96.50   | 96.50                                      | 106.00  | 106.00  |
| Plus officer time per additional hour  |                            | OS              | 44.00   | 44.00                                      | 48.10   | 48.10   |
| Food export certificate  |                            | OS              | 46.00   | 46.00                                      | 50.30   | 50.30   |
| Plus additional charge per consignment where inspection is required  |                            | OS              | 92.00   | 92.00                                      | 101.00  | 101.00  |
| Food Hygiene course - fee per person   | +                          | E               | 61.50   | 61.50                                      | 67.30   | 67.30   |
| Food Hygiene Scheme - re-rating  | nor application            | E               | 133.00  | 133.00                                     | 146.00  | 146.00  |
| Food Hygierie Scheme - re-rating   | per application            | <u> </u>        | 133.00  | 133.00                                     | 146.00  | 146.00  |
| Private Water Supply Sampling  |                            |                 | 55.00   | 55.00                                      | 00.40   | 00.40   |
| Risk assessments(If carried out by contractor)   | per hour                   | OS              | 55.20   | 55.20                                      | 60.40   | 60.40   |
| Risk assessments(If carried out by SDC staff)  | per hour                   | OS              | 27.20   | 27.20                                      | 29.80   | 29.80   |
| Mileage  | per mile                   | OS              | 0.70  | 0.70                                       | 0.80  | 0.80  |
| Sampling   | per visit                  | OS              | 58.20   | 58.20                                      | 63.70   | 63.70   |
| Analysis and courier (first sample)  | first sample               | OS              | 16.80   | 16.80                                      | 18.40   | 18.40   |
| Additional sample  | each                       | OS              | 5.60  | 5.60                                       | 6.10  | 6.10  |
| Caravan Site Licensing   |                            |                 |   |  |   |   |
| New application  | Band A (single pitch)      | E               | 0.00  | 0.00                                       | 0.00  | 0.00  |
| New application  | Band B (2 - 10 pitches)    | E               | 551.00  | 551.00                                     | 603.00  | 603.00  |
| New application  | Band C (11 - 25 pitches)   | E               | 642.00  | 642.00                                     | 702.00  | 702.00  |
| New application  | Band D (26 - 50 pitches)   | Е               | 791.00  | 791.00                                     | 865.00  | 865.00  |
| New application  | Band E (51 - 100 pitches)  | Е               | 1067.00   | 1067.00                                    | 1167.00   | 1167.00   |
| New application  | Band F (101 - 200 pitches) | Е               | 1636.00   | 1636.00                                    | 1790.00   | 1790.00   |
| New application  | Band G (201 - 400 pitches) | Е               | 2757.00   | 2757.00                                    | 3016.00   | 3016.00   |
| New application  | Band H (401 - 800 pitches) | Е               | 5000.00   | 5000.00                                    | 5470.00   | 5470.00   |
| Annual fee   | Band A                     | Е               | 0.00  | 0.00                                       | 0.00  | 0.00  |
| Annual fee   | Band B                     | Е               | 327.00  | 327.00                                     | 358.00  | 358.00  |
| Annual fee   | Band C                     | Е               | 417.00  | 417.00                                     | 456.00  | 456.00  |
| Annual fee   | Band D                     | Е               | 567.00  | 567.00                                     | 620.00  | 620.00  |
| Annual fee   | Band E                     | Е               | 844.00  | 844.00                                     | 923.00  | 923.00  |
| Annual fee   | Band F                     | Е               | 1411.00   | 1411.00                                    | 1544.00   | 1544.00   |
| Annual fee   | Band G                     | Е               | 2533.00   | 2533.00                                    | 2771.00   | 2771.00   |
| Annual fee   | Band H                     | E               | 4777.00   | 4777.00                                    | 5226.00   | 5226.00   |
| Transfer   | Band A                     | E               | 0.00  | 0.00                                       | 0.00  | 0.00  |
| Transfer   | Band B to Band H           | Ē               | 60.00   | 60.00                                      | 65.60   | 65.60   |
| Amendment  | Band A (single pitch)      | Ē               | 0.00  | 0.00                                       | 0.00  | 0.00  |
| Amendment  | Band B to Band H           | E               | 85.00   | 85.00                                      | 93.00   | 93.00   |
| Site rules   | Band A (single pitch)      | E               | 0.00  | 0.00                                       | 0.00  | 0.00  |
| Site rules   | Band B to Band H           | Ē               | 40.00   | 40.00                                      | 43.80   | 43.80   |
| Application for Fit & Proper Person Register - Mobile Homes (Requirement for Manager of Site to be Fit and Proper Person) (England) Regulations 2020 |                            | E               | 203.00  | 203.00                                     | 222.00  | 222.00  |
| Cemeteries   |                            |                 |   |  |   |   |
| Purchase fees  |                            |                 |   |  |   |   |
| Children not exceeding 12  |                            | OS              | 256.00  | 256.00                                     | 280.00  | 280.00  |
| Person over 12 –purchase fee   |                            | OS              | 586.00  | 586.00                                     | 640.00  | 640.00  |
| Green Burials (Hawkinge Only)  |                            | OS              | 1035.00   | 1035.00                                    | 1132.00   | 1132.00   |

| Discretionary Fees and Charges 2023/24                 |                     | VAT KEY         | OS   | Outside the scope of VAT                   |   | APPENDIX 2  |
|--|---------------------|-----------------|--|--|---|---|
| ·  |                     |                 | S  | Standard Rated                             |   |   |
|  |                     |                 | E  | Exempt                                     |   |   |
| Service  | Further Information | VAT<br>Category | Charges for 2022/23<br>Net of VAT if<br>applicable | Charges for 2022/23 with VAT if applicable | Proposed charges for<br>2023/24 Net of VAT if<br>applicable | Proposed charges for<br>2023/24 with VAT if<br>applicable |
|  |                     |                 | £  | £  | £   | £   |
| Plot purchase, first internment & right to erect       |                     |                 |  |  |   |   |
| Garden of remembrance (Lydd, Double Plot)              |                     | os              | 625.00   | 625.00                                     | 684.00  | 684.00  |
| Garden of remembrance (New Romney, Double Plot)        |                     | OS              | 625.00   | 625.00                                     | 684.00  | 684.00  |
| Garden of remembrance (New Romney, Single Plot)        |                     | OS              | 391.00   | 391.00                                     | 428.00  | 428.00  |
|  |                     |                 |  |  | 1=0.00  | 120.00  |
| Digging Fees   |                     |                 |  |  |   |   |
| Children stillborn - No charge                         |                     | Е               |  |  |   |   |
| Children -between 5-12                                 |                     | Е               | 207.00   | 207.00                                     | 226.00  | 226.00  |
| Person over 12 – single depth digging                  |                     | OS              | 604.00   | 604.00                                     | 661.00  | 661.00  |
| Person over 12 – double depth                          |                     | OS              | 895.00   | 895.00                                     | 979.00  | 979.00  |
| Person over 12 – triple depth                          |                     | OS              | 1199.00  | 1199.00                                    | 1312.00   | 1312.00   |
| Other Fees   |                     |                 |  |  |   |   |
| Exhumation Fee (at cost)                               |                     | E               | variable   | variable                                   | variable  | variable  |
| Internment of ashes                                    |                     | OS              | 153.00   | 153.00                                     | 167.00  | 167.00  |
| Late internment  |                     | OS              | 146.00   | 146.00                                     | 160.00  | 160.00  |
| Spreading of ashes                                     |                     | OS              | 56.00  | 56.00                                      | 61.30   | 61.30   |
| Scattering of ashes under turf                         |                     | OS              | 153.00   | 153.00                                     | 167.00  | 167.00  |
| Re-open fee  |                     | OS              | 92.00  | 92.00                                      | 100.00  | 100.00  |
| Add. inscription                                       |                     | S               | 65.83  | 79.00                                      | 72.00   | 86.40   |
| Use of chapel  |                     | OS              | 151.00   | 151.00                                     | 165.00  | 165.00  |
| Memorials – 6 X 3                                      |                     | OS              | 259.00   | 259.00                                     | 283.00  | 283.00  |
| Vases  |                     | OS              | 100.00   | 100.00                                     | 109.00  | 109.00  |
| Kerbs  |                     | OS              | 459.00   | 459.00                                     | 502.00  | 502.00  |
| Laying down unsafe memorial                            |                     | OS              | 130.00   | 130.00                                     | 142.00  | 142.00  |
| Deed of grant  |                     | E               | 43.00  | 43.00                                      | 47.00   | 47.00   |
| Transfer of Deed of Grant                              |                     | Е               | 108.00   | 108.00                                     | 118.00  | 118.00  |
| Maintenance  |                     | Е               | 101.00   | 101.00                                     | 110.00  | 110.00  |
| Reserved plot surcharge on use                         |                     | OS              | 84.00  | 84.00                                      | 91.90   | 91.90   |
| Reservation fee  |                     | OS              | 84.00  | 84.00                                      | 91.90   | 91.90   |
| Family History Request - per request up to 3 names     |                     | E               | 33.00  | 33.00                                      | 36.10   | 36.10   |
| Family History Request - per request more than 3 names |                     | Е               | 65.00  | 65.00                                      | 71.10   | 71.10   |
| Replacement headstones - administration fee            |                     | Е               | 53.00  | 53.00                                      | 58.00   | 58.00   |
| Burial where ashes are added - administration fee      |                     | Е               | 53.00  | 53.00                                      | 58.00   | 58.00   |
| Mixing of two ashes - administration fee               |                     | Е               | 53.00  | 53.00                                      | 58.00   | 58.00   |
| Public Health Funerals                                 |                     | Е               | 310.00   | 310.00                                     | 339.10  | 339.10  |

| Discretionary Fees and Charges 2023/24  |   | VAT KEY         | os   | Outside the scope of VAT                   | -   | APPENDIX 2  |
|---|---|-----------------|--|--|---|---|
| ,   |   |                 | S  | Standard Rated                             |   |   |
|   |   |                 | E  | Exempt                                     |   |   |
| Service   | Further Information   | VAT<br>Category | Charges for 2022/23<br>Net of VAT if<br>applicable | Charges for 2022/23 with VAT if applicable | Proposed charges for 2023/24 Net of VAT if applicable | Proposed charges for 2023/24 with VAT if applicable |
|   |   |                 | £  | £  | £   | £   |
| Hiring of council meeting rooms for all non Folkestone & Hythe District Council me KALC (Kent Association of Local Councils) and relevant voluntary/Charity organisations 100% discount | etings/functions  |                 |  |  |   |   |
| Council Chamber   | Basic Hourly rate   | E               | 37.00  | 37.00                                      | 40.48   | 40.48   |
| Council Chamber   | Hourly rate after 9pm week day evenings & Saturday (including Civic Warden fee) | Е               | 63.00  | 63.00                                      | 68.92   | 68.92   |
| Council Chamber   | Hourly rate for Sundays & Bank<br>Holidays (including Civic<br>Warden fee)      | Е               | 70.00  | 70.00                                      | 76.58   | 76.58   |
| Boulogne and Middleburg Room  | Basic Hourly rate   | Е               | 28.00  | 28.00                                      | 30.63   | 30.63   |
| Boulogne and Middleburg Room  | Hourly rate after 9pm week day evenings & Saturday (including Civic Warden fee) | E               | 53.61  | 53.61                                      | 58.65   | 58.65   |
| Boulogne and Middleburg Room  | Hourly rate for Sundays & Bank Holidays (including Civic                        | Е               | 61.00  | 61.00                                      | 66.73   | 66.73   |
| Other meeting rooms   | Basic Hourly rate   | Е               | 16.00  | 16.00                                      | 17.50   | 17.50   |
| Other meeting rooms   | Hourly rate after 9pm week day evenings & Saturday (including                   | Е               | 42.00  | 42.00                                      | 45.95   | 45.95   |
| Other meeting rooms   | Hourly rate for Sundays & Bank<br>Holidays (including Civic<br>Warden fee)      | E               | 49.00  | 49.00                                      | 53.61   | 53.61   |
| Use of drinks machine for non Folkestone & Hythe District Council meetings/functions  |   |                 |  |  |   |   |
| Per drink - Up to 30 persons  |   | S               | 1.00   | 1.20                                       | 1.09  | 1.31  |
| 30 Persons or more  |   | S               | 30.00  | 36.00                                      | 32.82   | 39.38   |
| Lost/Unreturned ID cards  |   |                 |  |  |   |   |
| Charge to staff   |   | E               | 8.00   | 8.00                                       | 8.75  | 8.75  |
| Charge to contractors   |   | Е               | 8.00   | 8.00                                       | 8.75  | 8.75  |

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